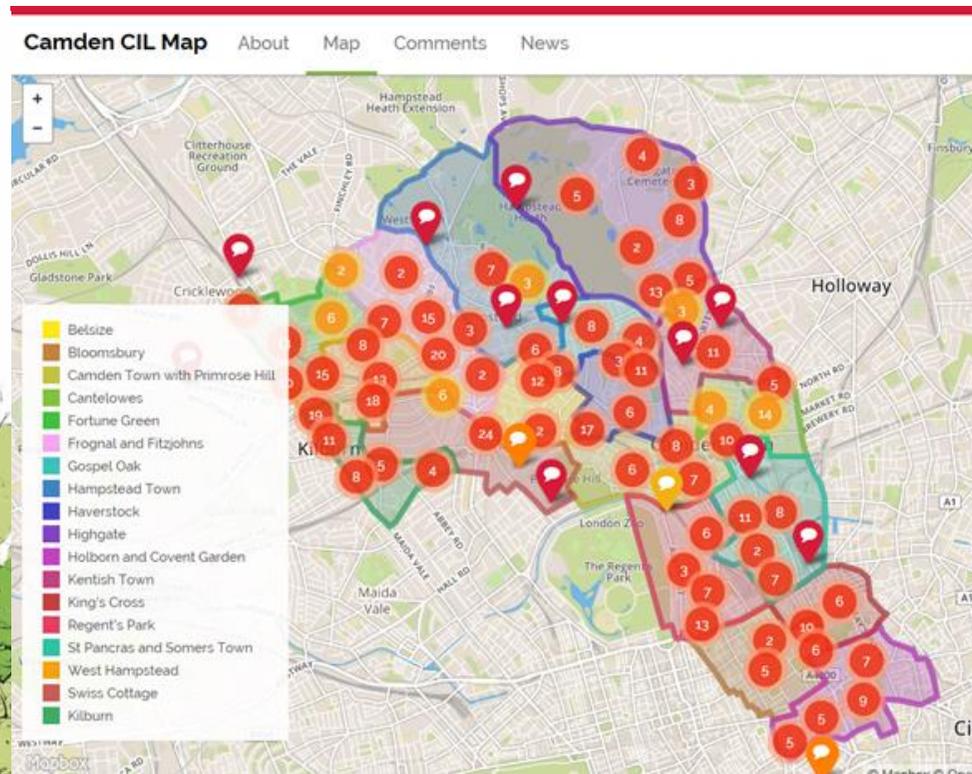
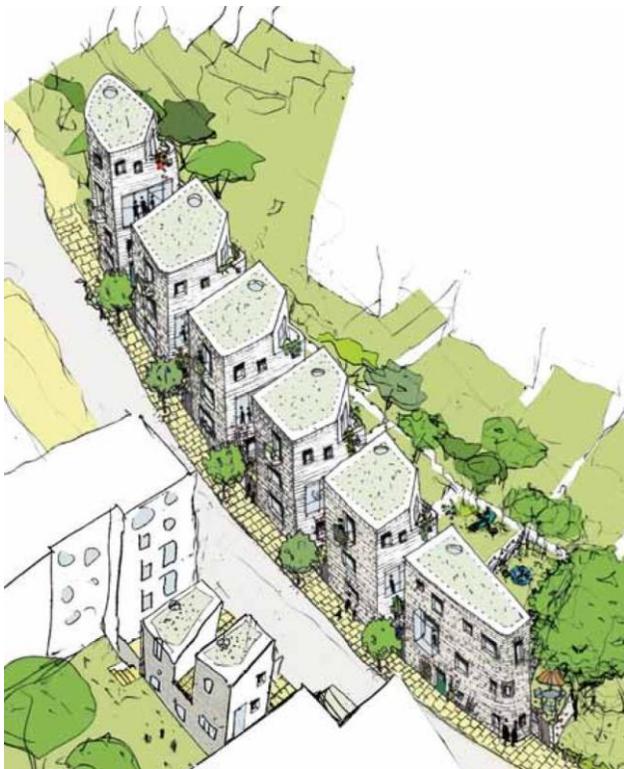


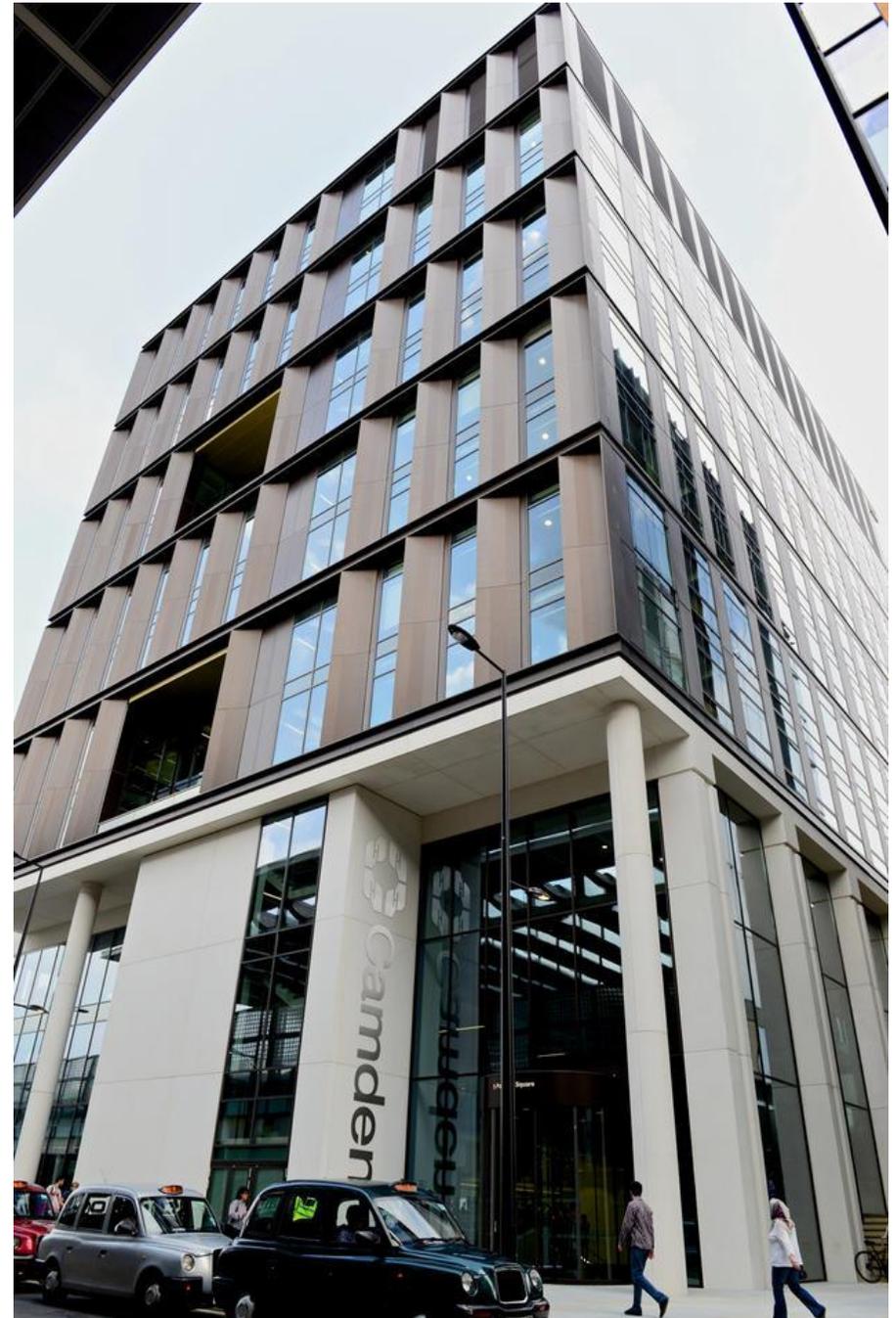
Camden Council Regeneration and Planning

Community Infrastructure Levy and Section 106 Annual Report 2018/19



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1. Introduction

1.1 About this report

Welcome to the 2018/19 Annual Report covering income and expenditure relating to the Community Infrastructure Levy (CIL) and Section 106 (s106) agreements. We use s106 agreements and CIL to mitigate the impacts of development and maximise the benefits and opportunities from growth to deliver Camden 2025 priorities, including through contributions from developers towards infrastructure, employment opportunities and much-needed affordable homes.

Section 2 of this report sets out progress in the collection and spending of Camden CIL. Section 3 sets out this year's s106 income and expenditure and the current position relating to planned expenditure.

Key headlines from the report include:

- £9.1m received in Camden CIL, of which £6m will go towards highways and schools works across the borough in line with Camden's Medium Term Financial Strategy.
- £545,000 of 'local CIL' funds were spent on local projects in 2018-19. A consultation on local CIL spending priorities for the next 3 years for each ward was undertaken in October and November 2018. Members then used the findings to help develop new priority lists which were agreed in May 2019 alongside a more streamlined signoff procedure for spending cases and the development of spending plans for wards with large amounts of CIL.
- For the third time in succession Section 106 expenditure has been higher than income, with £14.4m received against £31.1m in spending. This reflects continued progress in delivering major long-term projects that are funded by s106.
- There is a total of c.£58m in planned future Section 106 expenditure, and it is anticipated that high levels of spending will continue as the delivery of major schemes progresses.

1.2 The Community Infrastructure Levy and Section 106 agreements

Camden adopted its **Community Infrastructure Levy (CIL)** on the 1st April 2015. The Levy is used to fund more general (rather than site specific) infrastructure that is needed to support growth, both at a strategic and local level.

Section 106 agreements are used to mitigate the impacts of development and ensure that Camden's planning policy requirements are fully met. Section 106 obligations include:

- Site-specific financial contributions for defined purposes such as highways works, employment contributions and open space contributions (where accepted in lieu of on-site provision);
- Provision of affordable housing;
- Non-financial obligations, including requirements such as Car Free development, Construction Management Plans and Travel Plans.

Over the last two years Section 106 financial income has dropped compared to previous years, which indicates that overall income levels are rebalancing following the introduction of CIL.

1.4 CIL Regulations 2019 and future reporting

On 1st September 2019, new Regulations came into force concerning the Community Infrastructure Levy and Section 106 agreements. Key changes to the current system include:

- Removing restrictions on the 'pooling' of section 106 financial contributions, which means that local authorities will once again have the ability to bring together larger numbers of individual contributions to pay for infrastructure;
- Replacement of 'Regulation 123' lists of projects to be funded using CIL with a new requirement to provide an Infrastructure Funding Statement setting out information on both CIL and s106 income/spending. Camden already reports on both CIL and Section 106 financial matters through this annual report,

and any additional reporting requirements will be reflected in next year's Annual Report, when this obligation comes into operation.

- Changes to CIL indexation rules which set out how charges rise with inflation.

1.3 Contact details

If you have any comments or suggestions about the report, please email cil@camden.gov.uk or planningobligations@camden.gov.uk.

This report and other information about s106 agreements and CIL are available at:

- www.camden.gov.uk/s106
- www.camden.gov.uk/cil

2. Community Infrastructure Levy (CIL) update 2018/19

There are two community infrastructure levies collected in Camden – Mayoral CIL (which is used to fund Crossrail) and Camden CIL, which will be used to fund infrastructure across the borough. Sections 2.1 and 2.2 below focus on the collection and spending of Camden CIL, with Section 2.3 summarising the current position in relation to Mayoral CIL.

2.1 Camden CIL income 2018/19

Camden CIL collection has been underway since April 2015, and approximately **£9.1million** of Camden CIL was received in 2018/19 which was in line with predictions. Around £6.7m of this was from just four sites, reflecting the importance or larger developments to overall income levels:

- 100 Avenue Road: £3.6m (out of £4.6m).
- Athlone House: £1.7m.
- 1-6 Centric Close: £946,000
- 246-248 Kilburn High Road: £505,000.

A detailed breakdown of CIL payments received (by development) is available online at www.camden.gov.uk/cil.

A map showing the locations where this was collected can be viewed at: <https://opendata.camden.gov.uk/Planning/Planning-Permissions-Liable-And-Paying-A-Camden-CI/g84h-6cvu>.

2.2 Spending Camden CIL

Following the deduction of a 5% administration fee, 70% of Camden CIL collected will be spent on strategic infrastructure projects ('strategic CIL'), with the remaining 25% to be spent in the local area ('local CIL'). The administration fee (£455K) was used towards the management, staffing, administration, IT and legal costs involved in:

- the collection of the CIL, including the issuing of CIL notices and engagement with developers and their agents to ensure the correct sums are paid
- monitoring/tracking CIL income
- the recent consultation on local CIL spending priorities (see page 8 below)
- the management of CIL spending, in particular work to support the local CIL spending system. This work has included liaison with ward members, other council services and project managers; programme management; and the assessment and processing of individual local CIL allocations
- initial work to review Camden's existing CIL charging rates, in particular commercial charging rates.

Strategic CIL

In September 2014, the Cabinet agreed the Medium Term Financial Strategy (MTFS), which committed £22million of Camden's CIL towards highway and school improvements until 2020 through the Council's Capital Spending Programme.

£6.3 million of strategic CIL was collected in 2018/19. And most of this was used to fund £2m in schools improvement works and £4m in highways improvement works. Please see Appendix 1.1 to this report for a detailed breakdown of spending on individual projects. The MTFS commits a further £4m towards highways improvements works and £2m towards schools improvements works over 2019/20.

Over the next year we will be considering our approach to spending strategic CIL beyond 2020, alongside the Council's wider review of its MTFS. Future projects that could be funded by strategic CIL in the medium-long term are set out in a funding list, which is available online at www.camden.gov.uk/cil. This funding list will be updated as part of the council's strategic CIL spending review.

Local CIL

Approximately £2.28m in local CIL funds was collected in 2018/19, and £546K was spent on projects during the same period. Table 1 below gives a summary of the Local CIL collected, allocated and spent in each ward during 2018 /19, whilst Table 2 lists the projects which were funded in the same year. Project summaries for some of the projects that were funded last year are also provided overleaf.

Ward	Available 31st March 2018	Local CIL Collected	Allocated (unspent)	Spent	Available 31st March 2019
Belsize	£304,175	£0	£7,649	£92,000	£204,525.93
Bloomsbury	£75,940	£209,444	£0	£0	£285,384.76
Camden Town with Primros	£309,615	£69,697	£0	£238,701	£140,610.80
Canteloves	£36,942	£32,436		£53,246	£16,132.04
Fortune Green	£7,333	£14,661	£0	£2,370	£19,623.87
Frognaal & Fitzjohns	£1,705,197	£105,831	£41,850	£13,932	£1,755,246.40
Gospel Oak	£11,977	£9,375	£0	£0	£21,352.00
Hampstead Town	£580,308	£6,002	£0	£0	£586,310.03
Haverstock	£7,906	£55,431	£0	£8,000	£55,336.56
Highgate	£111,993	£348,194	£0	£6,850	£453,337.00
Holborn & Covent Garden	£88,040	£198,607	£33,250	£99,937	£153,460.39
Kentish Town	£180,422	£11,040		£3,246	£188,215.77
Kilburn	£150,317	£139,205	£0	£6,105	£283,417.37
Kings Cross	£2,249	£0	£0	£2,000	£249.00
Regents Park	£43,428	£340,539	£8,540	£19,067	£356,359.74
St Pancras & Somers Town	£1,962	£39,154	£0	£0	£41,115.96
Swiss Cottage	£129,071	£623,190	£0	£0	£752,261.00
West Hampstead	£107,882	£73,272	£0	£0	£181,154.15
Total	£3,854,757	£2,276,078	£91,289	£545,454	£5,494,092.75

Project summary: Holy Trinity and St Silas School Playground Refurbishment



A contribution of £80,000 for the redevelopment of the Holy Trinity and St. Silas Primary School Playground. £25,000 has also been raised from the project by parents and members of the public.

The project involves the installation of play islands (trampoline, climbing structures including a tree house), sensory areas, musical play and climbing. The schools aim is to make the playground by more inclusive but adopting so that it can cater for a greater range of activities.

Table 2: Local CIL spending 2018-19	
Name/Description	Spend Total
Belsize Community Safety (CCTV)	£92,000
Primrose Hill Community Library	£150,000
Holy Trinity and St Silas School Playground Refurb	£88,701
Maiden Lane Transitions	£40,000
Camden Highline	£10,000
Home Start Camden and Islington	£3,246
Community Seating Shoot Up Hill	£2,370
Croftway and Bracknell Way Refurbishment	£3,189
RedFrog Neighbourhood Plan Development	£3,527
RedFrog Association Design and Website Development	£860
RedFrog Association Design and Website Development	£5,815
The Thanet	£8,000
Investment in Holly Lodge Community Centre	£6,850
Seven Dials Renaissance Study On-line	£6,570
Under 5s Creative Play and Arts Bedford House	£12,333
Upgrade of Lighting and Air Con Dragon Hall	£14,221
Under 5s Drop In Dragon Hall	£13,230
After School Clubs Dragon Hall	£12,020
Older people's Befriending Service	£16,000
Under 5s Creative Play and Arts Bedford House	£12,334
Under 5s Drop In Dragon Hall	£13,230
Home Start Camden and Islington	£3,246
Webheath Garden	£6,105
Argyle Street Community Centre Feasibility Study (KCBNA)	£2,000
The Third Age Project Haymarket Refurbishment	£5,918
New Diorama Theatre Upgrades	£13,150
Total	£544,914

Project: Maiden Lane Transitions

A £50,000 contribution to a two year project to cover staffing running costs and equipment.

FREE TRANSITIONS FOR AGES 10 - 13

Transitions For Ages 10 - 13
Navigate from 10 to Teen

Saturday 2nd June 2018, 1pm - 4pm
Saturday 16th June 2018, 1pm - 4pm
Saturday 7th July 2018, 1pm - 4pm
Saturday 14th July 2018, 1pm - 4pm
@ Maiden Lane Community Centre
156 St Paul's Crescent
London NW1 9XZ

Activities: PS4, DJ, Studio: making music, Wood Work, Discussions, Cooking Lunch, Spoons, Jewellery Crafts

For further information please contact
Amanda on 020 7267 8588 or 01744 535 4784
Mark on 020 7267 8588 or 0753 864 8638
or email info@maidenlanecommunitycentre.org
or visit www.maidenlanecommunitycentre.org
or [@MLCCamden](https://twitter.com/MLCCamden)

Saturday 2nd June 2018
Time: 1pm - 4pm
Venue: Maiden Lane Community Centre
156 St Paul's Crescent
London NW1 9XZ

Saturday 16th June 2018
Time: 1pm - 4pm
Venue: Maiden Lane Community Centre
156 St Paul's Crescent
London NW1 9XZ

Saturday 7th July 2018
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Venue: Maiden Lane Community Centre
156 St Paul's Crescent
London NW1 9XZ

Saturday 14th June 2018
Time: 1pm - 4pm
Venue: Maiden Lane Community Centre
156 St Paul's Crescent

The Maiden Lane Community Centre seeks to provide new services for young people aged 8-13, the “Transitions” age group, through a targeted programme aimed particularly at those engaged in anti-social behaviour or at risk of being drawn into anti-social behaviour, and those who are victims of anti-social behaviour. The project will be delivered on the Maiden Lane and St. Pancras Way Estates in the Canteloves Ward and includes:

- A Street Team on each estate who will target young people and further develop Maiden Lane’s positive working relationships with young people and the Tenants and Residents Associations on the estates. They will offer support and guidance including signposting young people to key agencies and offering support with personal issues often around family tensions.

- Youth/Play Workers developing links with schools and visiting the local schools where the young people from the two estates are pupils.
- The provision of activity sessions for the transitions age group at Maiden Lane Community Centre and the community hall on St. Pancras Way Estate, and a holiday programme for young people on both estates. During school term time there will be one 2-hour session per week on both estates and one weekend trip for each estate a month.

Club, Authors talks and Open Mic music evenings and Local Councillors surgeries.

Project summary: Belsize Community safety

£92,000 in funding to install six CCTV cameras in areas of Belsize ward where there has been a marked increase in crime The cameras would be located on existing street lamp columns in Belsize ward. In addition to the cameras the following items will also be required to deliver this project:

- An upgrade to the existing CCTV broadband line to allow for additional data transmission
- A new PC for viewing live recorded images at Holmes Road CCTV Hub (there is currently no suitable existing unit)
- iPads, laptops, or tablets required to allow remote viewing from another site, e.g. other Camden Council offices.

The project will be delivered by Camden's Property Management service.

Project Summary: Primrose Hill Community library

A £150,000 contribution to the library to cover towards two years running costs including staffing, IT, library stock and property related expenses. This part of a project to run the library for 6 years. The library is run by volunteers within the local community which provides approximately 7,000 hours of community use per annum.

The PHCL is not only a lending library, but offers a space for mixed community services 7 days a week including Homework Clubs, Mums' mornings, ESOL courses, Bridge, Neighbourhood help, Film

Future Local CIL spending

While the CIL balance has increased in the last year, it should be noted that since the end of 2018/19 over £720,000 in further local CIL allocations have been agreed, which will result in a significant increase in local CIL spending this year. This reflects the progress made in establishing key priorities and projects for future spending with ward members (see below). Approved allocations since the close of the 2018/19 financial year to date are as follows:

Name/Description	Funding Total
Minding the Gap/The Hive	£175,000
The Armoury Facade Restoration	£10,000
WEP Employment Advice and Support Project	£30,000
Highgate Newtown CC Wood That Works Project	£49,633
Cycle Hangars Garlinge Road	£8,000
Hampstead Community Centre Lighting	£52,280
Canteloves Bike Hangars	£24,000
Swiss Cottage Winter Festival	£3,025
Gays the Word Video	£55
Ingestre Road Community Centre Kitchen Upgrade	£6,186
Phoenix Garden Partnership and Capacity Building	£39,134
EV Charge Points Canteloves	£20,584
EV Charge Points West Hampstead	£5,146
Lindfield and Langland Gardens Safety Scheme	£27,000
Frognal Finchley Pocket Park Survey	£500
Frognal and Fitz EV Charge Points	£30,876
Great Get Together West Hampstead	£180
EV Charge Points Bloomsbury	£20,584
Highgate Newtown CC Wood That Works Project	£25,000
Swiss Cottage Surgery Adaptations	£53,610

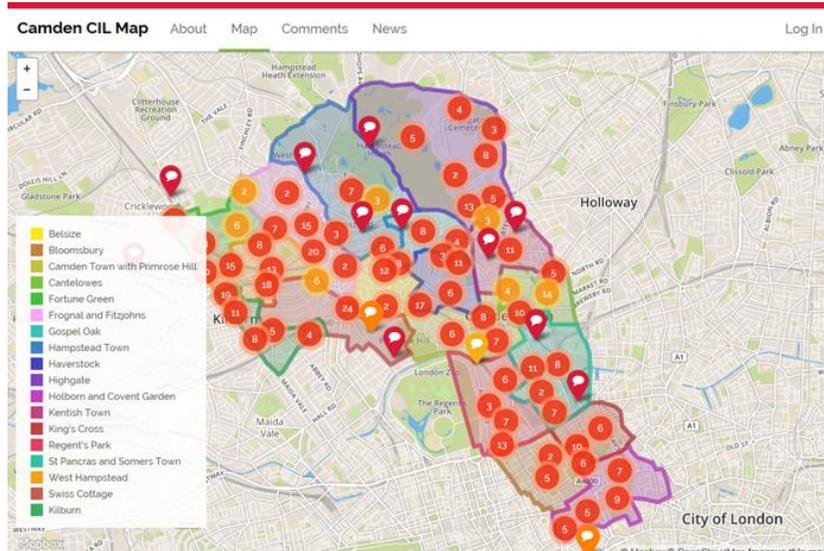
Islip Road Cyclehangars	£8,000
Inside Out Wac Arts	£25,000
Investment in Holly Lodge Community Centre	£1,940
Shakespeare in the Squares	£500
Kingsgate Community Centre Improvements	£50,000
Kentish Town Christmas Lights	£12,000
Cycle Hangars Millman Street	£8,000
Kentish Town Planting	£35,475
Total	£721,708

Details of all approved allocations are provided on our website at: www.camden.gov.uk/CIL.

Consultation on Local CIL spending priorities

A six week public consultation was undertaken in October and November 2018 on local CIL spending priorities for the next three years using the Commonplace electronic platform. <https://camdencilmap.commonplace.is/>. 545 responses were received across all wards and these were used by Members to develop ward spending priority lists which were formally agreed in May 2019.

The main priority preferences expressed in the consultation were for community facilities, green spaces, transport and streets and community safety and these are generally reflected in the priority lists submitted by ward members.



The local CIL spending lists will provide an important framework for future spending on local projects, and have already had a positive impact through an increase in the levels of funding allocated and spent since May 2019, as indicated in Table 3 above. The lists are available on Camden's [CIL spending web page](#).

It was also agreed in May 2019 that the Director of Planning and Regeneration could agree CIL spending allocations where there is a Member connection to the project rather than this being a formal Council decision. This will enable quicker decision making on funding allocations. Officers are also developing spending plans in conjunction with relevant Members for wards with large amounts of local CIL funds to help ensure a programme of deliverable projects

2.3 Mayor of London Community Infrastructure Levy

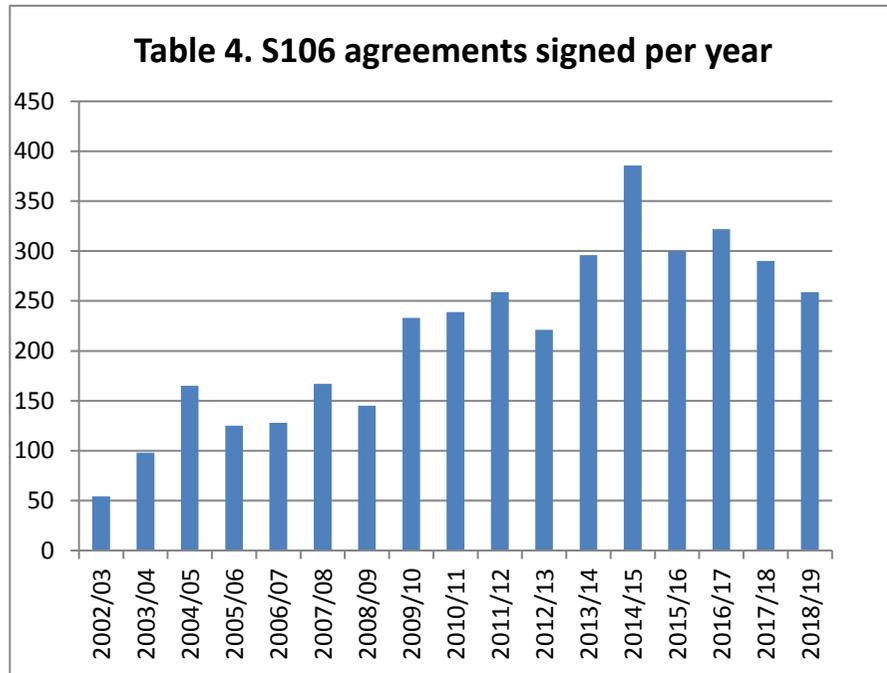
Camden has been collecting a CIL on behalf of the Mayor of London since April 2012. £6 million Mayoral CIL was collected during the 2018/19 financial year. These funds were transferred to Transport for London on a quarterly basis to help fund Crossrail. 96% of the collected funds were transferred to TfL with a fee of approx. £243K, (4%) being retained by Camden to cover staffing, administration and legal costs incurred in collecting this CIL, and submitting it to TfL on a regular basis.

When Crossrail is complete, the Mayor of London intends to continue to charge a London-wide CIL in order to help fund Crossrail 2. A revised Mayor of London CIL was introduced in April 2019 with a rate increase from £50 per sqm to 80 per sqm for most uses in Camden and higher rates for commercial uses in Central London.

3. Section 106 update 2018/19

3.1 Section 106 agreements signed

In 2018/19 **259 s106 agreements were negotiated**, displaying a trend for a slight reduction in the number of agreements signed over recent years. The number of new agreements signed remains above the historic trend however, reflecting continuing high levels of development activity in Camden and the increased number of s106 agreements requiring measures such as construction management plans, in order to mitigate the impacts of development.



Developments with notable s106 agreements signed this year include:

- Morrisons Superstore and Petrol Filling Station (Camden Goods Yard): Mixed use redevelopment of the site to include retail, employment and community uses alongside up to 573 homes (389 market and 184 affordable)
- 125 Shaftesbury Avenue: Remodelling, refurbishment and extension of existing office building to provide a further 9,682sqm of office/retail floor space .
- Central Somers Town: Provision of replacement school, along with 1,765sq.m of community facilities and 136 residential units.

The s106 agreements and other documents for each application can be viewed online on Camden's [planning applications search page](#).

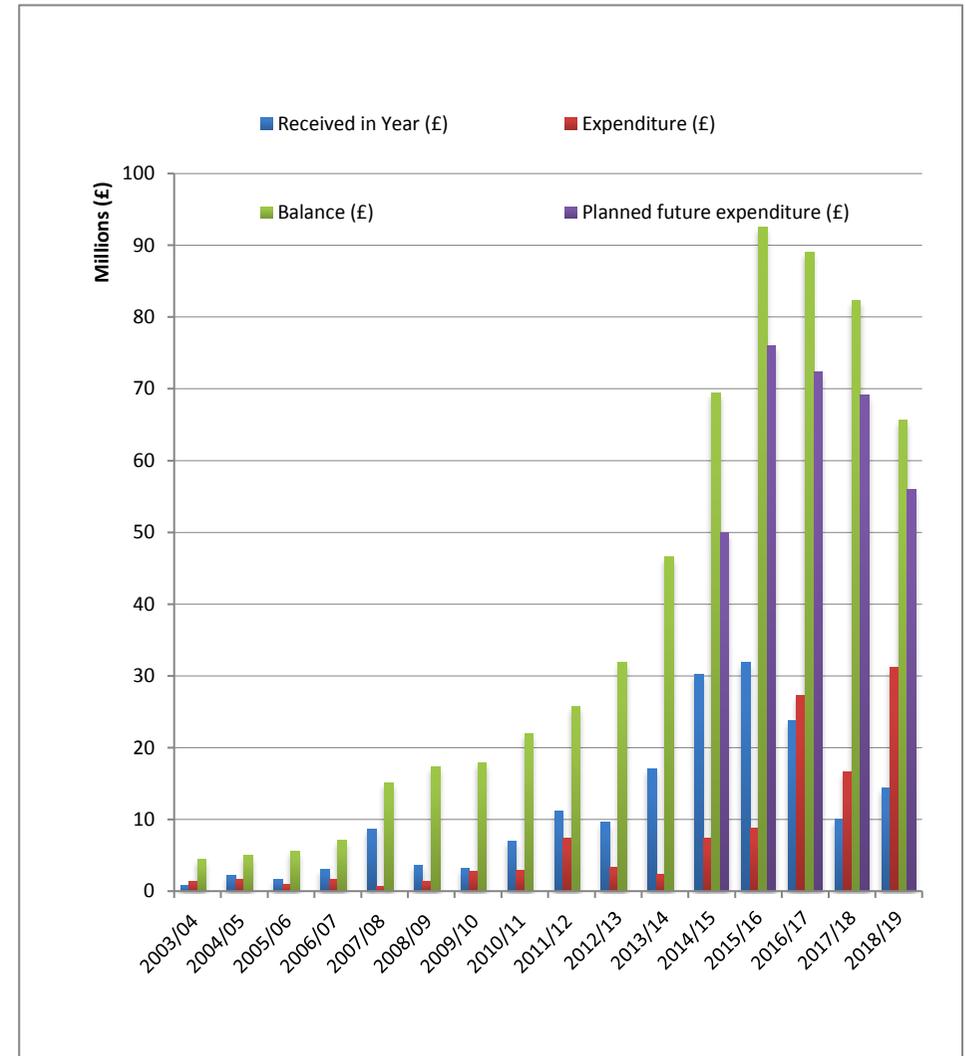
3.2 Section 106 financial contributions received

As we have discussed in previous annual reports, since the introduction of the Community Infrastructure Levy in April 2015 it can be expected that overall Section 106 income will reduce, as some contributions are replaced by CIL payments. This is reflected in Table 5 below, which shows that following a peak in Section 106 income in 2015/16 (from developments approved before the introduction of CIL), Section 106 income has declined. A total of **£14.4m** was received in Section 106 financial contributions during the 2018/19 financial year – an increase from last year, but around half the annualised income reported between 2014/15 and 2016/17 from developments approved prior to the introduction of CIL. While income will vary from year to year depending on the level and type of developments coming forward, we expect that Section 106 receipts will generally continue to be at the levels received in the last two years (i.e. between £10 and £15m).

	Received in year	Expenditure
Year	£000s	£000s
2009/10	£ 3,216	£ 2,730
2010/11	£ 7,025	£ 2,908
2011/12	£ 11,180	£ 7,427
2012/13	£ 9,561	£ 3,349
2013/14	£ 16,991	£ 2,403
2014/15	£ 30,264	£ 7,420
2015/16	£31,926	£8,759
2016/17	£23,760	£27,286
2017/18	£9,985	£16,673
2018/19	£14,409	£31,137

Source: Camden Finance, Infrastructure and Growth team

The chart below also shows increased levels of spending and planned future expenditure. Further information on this is provided in sections 3.3 and 3.5 below.



Total receipts in 2018/19 came from 100 sites, however almost half of the contributions came from just three sites (£7.19m):

- Former Royal Mail Depot Mount Pleasant, WC1 (2013/3807/P) - £732k including £360k towards community facilities and a £273k public realm contribution
- 277A Gray's Inn Road WC1X 8QF (2014/4267/P) - £3.6m including a £3.5m Affordable housing Contribution
- Former Odeon Site, Grafton Way (PSX0005046) - £2.86m, including £860,000 towards the Centre for Independent Living, and a contribution of £2m towards the transformation of mental health services in the borough.



Proposed development at Mount Pleasant, WC1

3.3 Section 106 spending / transfers in 2018/19

For the third year in a row, expenditure of Section 106 funds exceeded levels of income in 2018/19, with **£31.1m** either spent or transferred to committed project budgets.

This reflects an ongoing focus on the spending of Section 106 funds to ensure the delivery of the infrastructure, affordable homes and employment and other opportunities needed to support growth and maximise the benefits secured from development. We have taken a planned approach to delivering this spending: during the build up of funds discussed in Section 3.2 above, Camden developed strategies for spending the funds received on appropriate projects, including a number of major schemes that would take some years to bring to fruition.

Many of these major schemes are now being delivered, which has meant that, following a previous build of up Section 106 monies held, expenditure levels have now increased. This was borne out by high levels of spending in 2016/17 and 2017/18 and again by a further increase in Section 106 spending in 2018/19.

Summary of main spending and transfers during 2018/19:

- **£9.6m for affordable housing delivery as part of the Council's Community Investment Programme;**
- **£14.4m towards the West End Project;**
- **£829k towards employment and training initiatives, including £388,000 to the Kings Cross construction skills centre**
- **£1.7m towards the Central for Independent Living at Greenwood Place**
- **£0.67m on various community facilities/projects**

Housing

While this report focuses on the use of financial contributions from developers to deliver new affordable housing in the borough, it should be noted that Camden's planning policies prioritise the direct provision of affordable housing by developers (either on-site, or alternatively off-site where justified) over the payment of financial contributions. In 2018/19, the Council therefore continued to seek to secure affordable housing as part of new developments themselves and, as a result, secured 262 units of affordable housing on private sites, including 184 units to be provided as part of the s106 agreement for the proposed Camden Goods Yard development.

In terms of spending of s106 affordable housing contributions, as indicated in last year's report, Camden now allocates the Affordable Housing Fund on a proportionate basis, which have been set initially as follows:

- Community Investment Programme and Adult Social Care (supported housing) schemes: 90%. This proportion is used to fund all eligible schemes across the programme based on a set percentage of affordable housing costs (initially 40%);
- Schemes being delivered by external parties, i.e. registered providers: initially 8%; and
- Costs to the Council in securing and monitoring the implementation of affordable housing delivery/expenditure: 2%.

This new approach, which is subject to annual review, allows the Council to better target funds, maximise the support given to affordable housing delivery and react to the best investment options. As a result, in 2018/19, approximately £10.4m was spent on affordable housing. Most of this went to support the delivery of around 1,000 homes through Camden's Community Investment Programme (see table overleaf), with a further £818k spent by Registered Providers as follows:

- £650,000 at 10 Denmark Street improving the affordability of four Intermediate Rent units at the 10 Denmark Street scheme;

- £168,000 at Burnet House for required adaptations as part of a refurbishment project to provide supported living
- accommodation at this property to meet the needs of adults with learning disabilities and complex needs.



The Abbey (top) and Agar Grove (bottom) CIP schemes both received Section 106 funding in 2018/19

Table 6. Affordable Housing Fund expenditure on CIP projects 2018/19 (based on 40% of total unit costs unless stated)		
Spending on projects in construction		
Project	No. Affordable units (full scheme total)	AHF Expenditure 2018/19 £000
Abbey Road regeneration	66	2,346
Agar - phase 1	110	2,061
Agar - phase 2	143	1
Bacton Low Rise phase 1	46	49
Bourne Estate	44	474
Charlie Ratchford Centre (supported living)	38	521
Chester Balmore	27	34
Central Somers Town phase 1 / Edith Neville	10	669
Barrington & Lamble	3	56
Kiln Place	7	597
Holly Lodge	42	50
Maiden Lane	126	63
Camden/Plender St.	14	94
Regents Park/ HS2	88	1,201
Adelaide empty homes (not CIP, but involved reinstatement of affordable homes by Camden)	6	284
Sub-total – spending on sites in construction	770	8,500

Spending on uncommitted projects		
Project	No. Affordable units (full scheme total)	AHF Expenditure 2017/18*
Abbey Road regeneration Ph. 3	48	649
Bacton Low Rise ph. 2	71	91
11-17 The Marr	3	1
Maitland Park	52	209
Greenwood Annex	24	44
Sub-total – spending on uncommitted sites	198	994
Total Section 106 Affordable Housing Fund expenditure 2018/19	968	9,494

* all figures relate to the proportion of scheme costs incurred within the 2018/19 financial year only, rather than meeting full scheme costs.

Transport spending/transfers

During 2018/19, around £15.9m was spent on transport improvements. Some of this spending (c.£1.7m) was for site specific highway improvements around development sites, including:

- £584k on various highway improvements 20 Guildford Street;
- £269k at Greenwood Place;
- £240k at Maria Fidelis School Drummond Crescent.

£13.7m was spent on the West end Project (with a further £700k sourced from open space contributions as set out separately below) ●

£280k was used to provide step free access to Pancras Gardens, £150k was transferred to TfL for Crossrail and £25k used to support the planting of street trees

In addition to the above spending, a sum of £162,000 in local highway contributions were returned to developers after officer assessments deemed that no works were required to repair/improve the immediate highway as a result of the development.

Business improvement, local employment and training measures

During 2018/19, £812k was spent on initiatives to support skills, employment and training, including:

- 129k was spent on Kings Cross Recruit. This facility provides a bespoke recruitment service for businesses in and around the Kings Cross Central development, and seeks to maximise the number of local residents accessing employment opportunities on the site
- £259k was spent on the King's Cross Construction Skills Centre, supporting local people into construction apprenticeships and jobs on the Kings Cross Central site as well as other developments across Camden. The Centre also delivers a schools programme introducing young people to construction careers.

- £261k towards the Camden Apprenticeships service, which supports citizens into apprenticeships at the Council and a wide range of other business sectors.
- £86k towards the officer costs involved in the development and delivery of employment and skills initiatives by the Council's in-house economic development service.
- £77k towards the Camden STEAM programme – professional development for teachers around working with employers to designing curriculums that fuse creativity with STEM – creating the talent pipeline for 21st century jobs.

As a result of our spending on local employment initiatives, 228 local people were supported into apprenticeships in construction and other sectors during 2018/19. The King's Cross Construction Skills Centre supported an additional 128 local people into construction jobs. 18/19 saw Kings Cross Recruit support their 1000th person into work (230 people into work in 18/19).

Through the 21st Century Talent Pledge, the Camden STEAM programme facilitates stronger and more streamlined links between schools and businesses. 40 employers have signed the pledge to date including Argent, Arup, Bennetts Architects, the British Library, Eurostar, Exterion Media, Google, Lendlease, LabTech, the Roundhouse, Ted Baker, UCL and the Wellcome Trust. The Council supports employers to choose and deliver their Pledge commitments, and brokers activities between Pledge employers and schools.

The STEAM Ambassador programme is core to the Pledge – this builds a network of trained, DBS-checked volunteers who can support schools in a variety of ways, such as speed networking, assemblies, lesson activities, mock interviews, etc. 54 STEAM Ambassadors from 23 organisations have been trained since December 2018.

2018/19 also saw the approval of 2,658 sq m of affordable business space for Small and Medium Enterprises (SMEs), to be marketed locally and secured through the legal agreement.

Parks and open spaces

£750,000 was spent on open spaces during 2018/19, the majority of which was transferred to be used on open space improvements as part of the West End Project.

- £700k contribution to open space improvements that form part of the the West End Project;
- £7k spent on improvements to Brunswick Gardens;
- £44k to support the development of future parks projects.

Community Facilities

During 2018/19 the Council spent just under £0.67m on community facilities, providing funding to a range of projects:

Table 7. S106 community facilities spending in 2017/18	
Recipient/project	Spending
Holborn Community Association - Bedford House	£183k
St Pancras Community Association (SPCA)	£30.7k
Hampstead School of Art	£186k
Rhyl Primary School	£27.6k
King's Cross Social and Community Fund Camden – various projects, distributed through Camden Giving	£73.6k
Plot 10 Fixtures, Fittings and Equipment for New Premises	£76.8k
Lets Get Greening St Pancras and Somers Town and Regents Park Gardening Project feasibility	£3.2k
Edith Neville Families in Focus	£10.8k
Coram's Fields Replacement Play Tower	£23.6k
The Hive Shed and Social Enterprise	£22.9k
Somers Town Community Association	£21.5k
Training Link	£11.1k

Environment and sustainability

Camden seeks to ensure that developers promote sustainability and minimise their impact on the environment through on-site measures, such as energy efficient design and construction, creating or connecting up to heat networks and car-free development. In addition to seeking these on-site measures from new developments, the following was spent last year on related projects using s106 contributions:

- £217,000 on Phase Two of the new decentralised energy scheme in Somers Town, (£395,000 having been spent in 2016/17). This spending forms the third and last phase of a total £3.8m investment which will replace old communal heating systems to heat 340 homes in the area.
- £190,000 passed to London Wildlife Trust for the delivery of a new visitor centre at Camley Street Natural Park.



The proposed new visitor centre at Camley Street Natral Park

Health provision

£84.7k was on Health facilities, as follows:

- £21.6k spent at West Hampstead Medical Centre for extra consulting rooms,
- £55.4k towards FLIC and LBC Homeless Physical Health Project, which is a pilot aimed at strengthening current work to improve the health of the homeless in the south of the borough; and
- £3.2k towards the Lets Get Greening St Pancras and Somers Town and Regents Park Gardening Project

Managing the impacts of development

The monitoring of Section 106 obligations and management of the impacts from development brings resource implications for the Council. We therefore secure contributions from developers to cover these costs.

Around £433k in Section 106 funds was spent on Council monitoring/implementation activities during 2016/17:

- £218k on the assessment/implementation of Construction Management Plans
- £52.6k on the monitoring of Travel Plans
- £162,000 on monitoring Section 106 agreements

Other Section 106 spending

In addition to the above areas of spending, other Section 106 spending last year was as follows:

- £1.7m was spent on the Centre for Independent Living at Greenwood Place. This new centre opened earlier this year and offers a range of support services to support independent living for people with profound and multiple learning disabilities and for people on the autistic spectrum. It includes day centre facilities as well as rooms for music, IT, art, a training kitchen and flat and meeting rooms
- £156k of education contributions were spent at Parliament Hill School and £23k towards the STEAM Programme Manager

3.4 Current Section 106 balances

As a result of the income and expenditure set out in Sections 3.2 and 3.3 of this report – as well as ongoing work to develop future spending plans – current s106 balances stands at £65.8m:

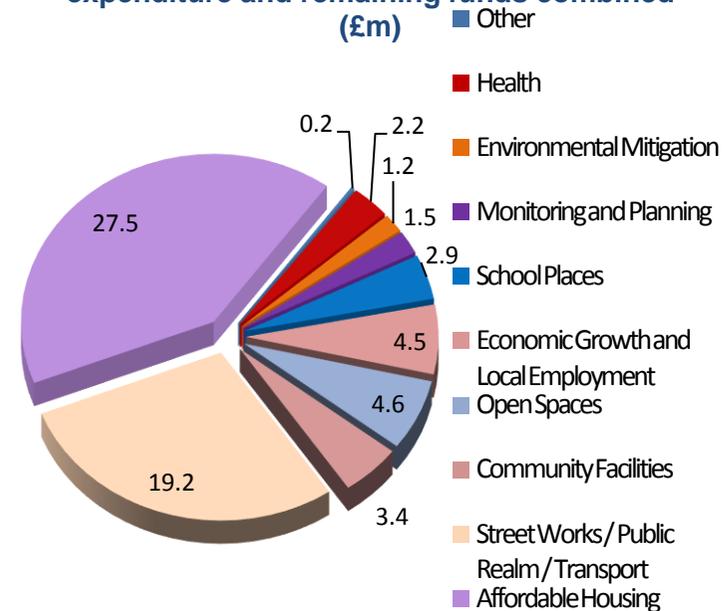
- Specific plans are in place to spend £58m of this balance, on projects and initiatives set out in Section 3.5 below;
- £8m in s106 funds remain available to be allocated for future use, which will need to be used in line with the specified purpose for each contribution, as defined within the Section 106 agreement for each development site. Section 3.5 below sets out the unallocated amounts for each spending area, and our approach to deciding how these unallocated funds should be spent.

Section 106 contributions are made for a specific purpose, as set out in the s106 agreement for each development. The chart to the right provides a breakdown of current Section 106 balances by main category, combining both planned expenditure and funds that remain to be allocated. The majority of funds held relate to:

- Transport (£19.2m);
- Affordable housing (£27.5m);
- Open space provision (£4.6m)
- Economic Growth and Local Employment (£4.5m);
- Community facilities (£3.4m); and
- Education (£3.1m).

Section 3.5 below sets out details of planned expenditure by category.

Year end balances per service area: planned expenditure and remaining funds combined (£m)



3.5 Planned future Section 106 expenditure

There is approximately **£58m of planned expenditure** in place using funds already held by the Council, with further plans to increase allocations for future spending in the coming months. This planned expenditure has been developed taking into account the existing amount of funding available and likely future income levels, along with the relevant needs generated by development and the need to fund further infrastructure in future.

Details of planned s106 expenditure for each main spend area (for the specific purposes defined in each s106 agreement) are set out below. Much of our planned spending will be on long-term projects that will provide significant benefits to Camden, for example:

- £27.5m to support affordable housing provision on major CIP regeneration projects (plus all future funds to be allocated in line with agreed spending approach - see 'Affordable Housing Fund' below)
- £8.1m to be spent on public realm projects as part of the, along with a major programme of highways works (see 'Highways and Transport' below)
- £3.45 on Green Space Investment Programme projects (see 'Parks and open spaces' below).
- £2.9m on schools improvements (see 'Education funds' below).

We will carefully consider how to spend the remaining s106 funds that are yet to be allocated for a specific project. The approach to each contribution will vary according to the legal definition of each contribution (as set out in each s106 agreement), as well as the wider funding and policy context. We want to make the best possible use of available funds as we can to ensure maximise impact on delivering Camden 2025 priorities.



Kiln Place is one of a number of Camden's Community Investment Programme schemes that will continue to receive Section 106 funding

Highways and transport

Received 2018/19: £3.1m

Spent/transferred 2018/19: £15.9m

Balance: £19.2m

Planned expenditure: £16.8m

Remaining funds available to be allocated: £2.4m

- £1.2m from the King's Cross Central development is allocated towards TfL bus improvements.
- Around £1m to be transferred to Transport for London for Legible London, cycle docking and bus stop improvements.
- Around £1.9m for various highway/public realm projects in the current capital programme for 2019/20 and 2020/21, including:
 - Fitzjohns Avenue road safety scheme - £346k
 - Albany Street corridor improvement scheme -£220k. This is in connection with the HS2 Road Safety Scheme and is at feasibility stage. It is intended to improve pedestrian and cyclists safety on Albany Street.
 - Camden High Street Pedestrianisation Development – £182k
 - Camley Street Greening/SUDS project - £188k. This project will introduce a Sustainable Urban Drainage System on Camley Street between the junction with Goods Way and the entrance to Camley Street Natural Park. This will manage drainage in a way that mimics or harnesses natural processes, via the use of swales and raingardens. It will also visually green this area.
 - Camley street Speed Table and Street lighting - £94k
 - Camley Avenue Road Safety Scheme - £346
 - Dumpton Place / Chetwynd Road Scheme - £128k. This project is a public realm improvement scheme and will feature seating, trees and carriageway resurfacing.
 - Camden Street Toucan Crossing - £84k
 - Tavistock Torrington Cycling Scheme – £255k. Improved cycle connections featuring on-street contraflows and improved crossings.
 - Whitestone Pond Bus Priority - £63k

- Around £1.6m to support area based public realm improvements over the next few years This includes implementation of junction improvements/corridors upgrade schemes in the Holborn, Chalk Farm, Kentish Town and Farringdon areas to improve road safety, support sustainable transport modes (in particular, walking and cycling) and upgrade public realm. Further schemes are being developed for Gospel Oak, Canteloves and Kilburn. Other specific public realm projects to be delivered over the next few years include:
 - York Way Corridor Improvement Scheme - £708k
 - Camden Town Low Emission Neighbourhood - £256k
- Around £8.7m for specific highways works: these works are specified as part of individual s106 agreements, and typically include repaving of footways, replacement or removal of crossovers and remediation of any damage to the highway caused by development. This figure also includes £450,000 towards Traffic Orders/Stopping Up and a £1.15m bond that the Council is required to hold for a period of 50 years.
- £500,000 has been identified for the delivery of Camley Street Bridge, to establish a new pedestrian / cycle crossing over the canal from Camley Street through to Pancras Way.
- £950,000 from the King's Cross Central development, to be passed to Islington Council for public realm projects/initiatives within Islington, subject to confirmation of need and proposed use.

Taking the above into account, there remains around £2.4m in unallocated Section 106 Transport contributions. These primarily relate to public realm and environmental contributions for which detailed schemes or proposals have not yet been drawn up. Work continues with Camden's Transport Strategy team to identify and develop schemes in the context of the Council's recently approved Transport Strategy and this is likely to result in further allocations and spending in future years.

Affordable Housing Fund (AHF)

Received 2018/19: £5.6m

Spent/transferred 2018/19: £10.4m

Balance: £27.5m

Planned future expenditure: £27.5m (all funds held - plus all future funds to be allocated in line with agreed spending approach - see below)

Remaining funds available to be allocated: £0

Section 106 affordable housing contributions continue to make a major contribution to the funding of affordable homes for people in Camden.

As noted in Section 3.3, the Council has revised its approach to the allocation of the Affordable Housing Fund (AHF) as follows:

- 90% is allocated to fund affordable housing across the pipeline of schemes within the Community Investment Programme and Adult Social Care (supported housing), initially based on meeting 40% of eligible affordable housing cost on each scheme;
- 8% to schemes being delivered by external parties (i.e. registered providers); and
- the remaining 2% to cover the costs to the council in securing and monitoring the implementation of affordable housing delivery/expenditure.

This new approach is intended to enable the Council to continue to maximise the pace and volume of affordable housing delivery, in particular through CIP, whilst making better use of financial resources for capital expenditure across the organisation. It should also enable more predictable spending of the AHF by using it to help fund projects that are on the ground, and better support the delivery of affordable homes in the pipeline across CIP.

Over the next two financial years, and subject to annual review, the Council intends to apply the AHF to fund the following levels of expenditure across CIP:

Table 8. Planned s106 expenditure on affordable housing within CIP	
Year	Planned expenditure
2019/20	£11.31m
2020/21	£15.45m

Details of the schemes within the CIP pipeline that are scheduled to receive AHF funding to support 40% of eligible affordable housing costs are set out in Table 8 overleaf.

In addition to the above, the following expenditure is also planned for schemes outside of the Community Investment Programme:

- Goodge Street (One Housing Group) - £158,000: for the conversion of existing hostel accommodation to create a total of 8 self-contained flats for people with learning disabilities.
- Whitfield Street / Charlotte Street / Iverson Road (Origin Housing) - £675,000: subsidy to enhance the affordability of five affordable units (grant agreement with Origin approved May 2019). It is anticipated that this allocation will be drawn down in 2019/20.

An AHF review report will be produced every year that will monitor expenditure, report on planned spending and consider any need to alter the proportions and levels of expenditure explained above. The first annual review report was taken to Cabinet Members in September 2019, and set out the income and expenditure information summarised above.

Planned CIP expenditure: the table below sets out the CIP projects that are expected to receive AHF funding support based initially on meeting 40% of eligible scheme costs. The exact project costs and thus AHF funding is subject to confirmation at year end, but allocations will be broadly in proportion with number of units provided. Exact expenditure on individual projects will be reported each year in this CIL and s106 annual report.

Table 9. CIP projects to receive AHF funding support at 40% of total unit costs		
Committed projects in construction		
Project	Status	No. of Affordable units
Abbey Road regeneration*	Completed	66
Agar - phase 1	In construction	110
Agar - phase 2 (adjusted for Agar 1)	In construction	143
Bacton Low Rise phase 1*	Completed	46
Bourne Estate*	Completed	44
Charlie Ratchford Centre (supported living)	In construction	38
Chester Balmore*	Completed	27
Central Somers Town phase 1 / Edith Neville	In construction	10
Barrington & Lamble*	Completed	3
Kiln Place	In construction	7
Holly Lodge*	Completed	42
Holmes Road Hostel Development*	Completed	59
Maiden Lane*	Completed	126
Netley*	Completed	10
Camden/Plender Street *	Completed	14
Sub-total Committed		745

Table 9. (continued) CIP projects to receive AHF funding support at 40% of total unit costs		
Uncommitted Projects		
Project	Status	No. of Affordable units
Abbey Road regeneration Ph. 3	Uncommitted	48
Bacton Low Rise ph. 2	Uncommitted	71
Central Somers Town Phase 2 & 3 / Edith Neville	Uncommitted	34
Maitland Park	Uncommitted	52
Greenwood Annex	Uncommitted	24
Camden Road & Chester Road hostels redevelopment	Uncommitted	90
Highgate Newtown	Uncommitted	7
Tybalds	Uncommitted	tbc
39 Tottenham St.	Uncommitted	3
Peperfield & Mayford	Uncommitted	2
Sub-total uncommitted		331
* Smaller payments to settle final accounts on completed schemes		

Education Funds

Received 2018/19: £0.01m
Spent/transferred 2018/19: £0.18m
Balance: £3.1m

Planned expenditure: £2.9m

Remaining funds available to be allocated: £0.02m

The Council uses its Section 106 education funds, alongside other funding streams, to provide increased capacity and improved facilities in schools across the borough. £3.5m was transferred into project budgets to deliver improvements to schools in 2016/17 and this is currently being spent in line with the Council's Capital Spending Programme.

Following an assessment of future schools investment needs across the borough, in April 2018 the Cabinet Member for Best Start in Life agreed to use a further £2.9m in education monies of which the following remains to be spent:

- £2.5m to be held in reserve to support school places planning needs. Detailed investment needs will continue to be monitored as place planning work continues. ;
- £225,000.00 to support a number of STEAM (Science Technology, Art and Maths) projects across the borough (precise locations yet to be finalised);
- £100,000.00 to support the provision of food technology classrooms at Acland Burghley School and William Ellis School.

Going forward new developer funding for schools works will generally be secured through CIL rather than s106 contributions. Please see Section 2 of this report for further information regarding CIL spending.

Parks and open spaces

Received 2018/19: £0.45m
Spent/transferred 2018/19: £0.75m
Balance: £4.6m

Planned expenditure: £3.45m

Remaining funds available to be allocated: £1.15m

Open space contributions are mainly used to deliver improvements to existing public open spaces, to help address any increasing demands placed on them from development, and to enhance the benefits of public open spaces for existing communities.

Our approach to spending open space contributions is set out in the Council's Green Space Investment Programme. The current Programme was approved by the Cabinet Member for Sustainability and Environment (now the Cabinet Member for Improving Camden's Environment) in January 2017. It sets out the proposed use of all open space s106 funds received up to January 2017. Expenditure plans are therefore in place for most of the s106 funds held for parks and open spaces.

The Programme will continue to be regularly reviewed in order to respond to emerging investment needs and to plan for the use of the remaining unallocated funds, along with any newly received s106 monies.

Community facilities and activities

Received 2018/19: £1.3m (of which £859k for Greenwood centre)

Spent 2018/19: £2.56m

Balance £3.44m

Planned expenditure: £1.9m

Remaining funds available to be allocated: £1.5m

The Council generally uses its s106 community facilities funds to support improvements to community facilities across the borough.

There is currently £1.9m of planned s106 expenditure on community facilities and other community projects. The table below lists projects and activities that are expected to be funded using Section 106 funds during 2018/19 and in future years.

Ward Members (and where appropriate, local stakeholders) were involved in each ward process, and the relevant Cabinet Member was consulted before awards were ultimately approved by the Director of Culture & Environment.

The Council's relationship with the voluntary and community sector (VCS) includes an objective to maximise the use of property assets to better deliver services and to encourage sharing of space. The allocation of s106 funds for community facilities is part of this relationship. Section 106 financial contributions towards enhancing community facilities benefit local residents who use the improved facilities, and enable the VCS to more effectively deliver services that meet the needs of residents.

Planned expenditure relating to community facilities also includes c. £1.6m received from the Kings Cross Central s106 agreement, which has a dedicated future use as a Social and Community Fund (£0.98m remaining following expenditure in 2017-19) and Credit Union/ community finance (£300,000).

The remaining unallocated funds relate to community facilities contributions held in awards across the borough. In line with the approach mentioned above, future decisions on the future use of these funds will be taken in consultation with the relevant ward

members, with local community organisations where appropriate, and the relevant Cabinet Member, before being formally approved by the Executive Director Supporting Communities. In the context of reduced funding, we will continue to ensure that future allocations link into our wider strategic relationship with the voluntary and community sector in Camden, including the Council's Strategic Partners.

It should be noted that developer funding for improvements to community facilities will in future be increasingly delivered through CIL (in particular 'local' CIL funds) rather than through s106 financial contributions. Please see Section 2 of this report for further information regarding CIL spending.

Table 10. Community facilities: planned expenditure

Ward	Amount	Organisation	Activity / Progress
Bloomsbury	£130,000	Fitzrovia Youth in Action	Towards building works to new premises. The Council's pledge is towards match-funding being achieved.
Camden Town with Primrose Hill	£187,620	The Pirate Castle	To improve facilities and increase opportunities for increased use
Cantelowes	£232,500	Maiden Lane Community Centre	For capital works, maintenance and support of existing projects
Fortune Green (joint process with West Hampstead)	£235,000	Sidings Community Centre	A range of improvements and refurbishments are planned
Frognal & Fitzjohns	£17,325	Camden Arts Centre	Towards repairs, enhancements and maintenance of the Camden Arts Centre building
Holborn & Covent Garden	£508,498	Holborn Community Association - Bedford House	Preparation for building a new Bedford House. Continued fundraising to match the Council's pledge to enable the build
King's Cross	£35,650	Age UK Camden	Towards extending their facility at Great Croft
King's Cross	£28,000	King's Cross Brunswick Neighbourhood Association	New allocation agreed December 2016 (lift repairs)
Swiss Cottage	£13,000	The Hive	Committed to funding a Portakabin to expand the current offer for mental health and wellbeing activities
Swiss Cottage	£2,500	The Hive Replacement Furniture	For replacement furniture
West Hampstead	£50,000	St James Church Post Office	West Hampstead
St.Pancras & Somers Town	£5,950	Camden People First	For new IT equipment, a projector, office equipment and carpeting
St.Pancras & Somers Town	£22,300	New Horizon Youth Centre	For IT equipment, photocopiers, the provision of storage space and a new freezer and fridge
St.Pancras & Somers Town	£16,000	Zad Community Cafe	For essential re-wiring work, flooring and refurbishment for the cafe.
Gospel Oak	£79,000	Fleet Road Estate TRA Community Space	Towards the provision of a new community centre on Fleet Road Estate
Gospel Oak	£20,000	Fleet School Sports Pitch Refurbishment	Additional funding to complete the delivery of the project
St.Pancras & Somers Town	£49,500	Somali Youth Development Resource Centre (2019 allocation)	Towards building improvements including sprinklers, and office, IT, and sports and activities equipment
Highgate	£15,400	Highgate Newtown Wood That Works Project	Towards the development of a part of the car park area within Stoneleigh Terrace to rehouse Wood That Works
Total	£1,648,243		

Business improvement, local employment and training measures

Received 2018/19: £0.86m

Spent 2018/19: £0.83m

Balance of £4.5m

Planned expenditure: £2.3m

Remaining funds available to be allocated: £2.2m (*includes planned spending of future skills and recruitment monies to be received from the King's Cross Central development, in addition to monies already held*)

S106 funding has been specifically allocated to the following activities:

- Construction skills training and job brokerage: £576,000k (including existing funds and monies yet to be received from the King's Cross Central development)
- Kings Cross Recruit: £13,000 (including existing funds and monies yet to be received from the King's Cross Central development)
- Camden Apprenticeships to March 2022: ££1,000,000
- Initiatives to support the Hatton Garden jewellery sector: £430,000
- STEAM Programme and business/school brokerage: £325,000.

It is envisaged that unallocated s106 funding will also continue to support the design and delivery of apprenticeships and employment support, including activities specifically targeted at those furthest from the labour market, delivering the Council's Camden 2025 ambition to ensure that everyone can access good work that is right for them

Environment and sustainability

Received 2018/19: £0.7m

Spent 2018/19: £0.4m

Balance of £1.2m

Planned expenditure: £1.2m

Remaining funds available to be allocated: £0m

In addition to securing a range of on-site measures to maximise sustainability and minimise carbon emissions from developments, Camden secures financial contributions from developments towards the provision of wider decentralised energy networks, along with carbon offset payments for any shortfall against the Mayor of London's on-site emissions targets for new developments.

Camden currently holds approximately £500,000 in decentralised energy contributions, which are allocated to be used towards the investigation and delivery of decentralised energy projects in the borough.

Camden also holds £0.7m on offset payments from developers, which are put into the Camden Climate Fund (CCF). This is a grant fund which can provide up to 50% of project costs for renewable energy (photovoltaic panels and solar thermal) projects, in order to reduce the carbon used in Camden homes, businesses and community spaces. This fund is administered by the Council, through an application system, to be distributed as follows:

- Household (and landlord) grants: up to £1,500 (up to 50% of costs) per scheme.
- Community grants: up to £25,000 for community energy groups to install and manage renewable energy systems.
- Business and third sector grants: up to £10,000 for small to medium business members of the Camden Climate Change Alliance and third sector organisations (subject to 50% match-funding).

Other planned expenditure

We also hold smaller amounts of s106 funding for a range of other purposes, such as community safety, health and sustainability. Planned expenditure in these other areas includes:

- £2m is allocated to support work being carried out by Camden's Strategic commissioning team to transform mental health services in the borough, with a move to early intervention and prevention to improve outcomes and reduce reliance on acute services.
- Euston Camden Peoples Theatre Art - £10k. This is a commission to create a new sculpture to be installed above the entrance of CPT by a local artist. The sculpture absorbs nitrogen dioxide and as such will contribute to the development of the Euston Green Link route.
- Euston Wellbeing Team Project (community safety)- £27.9k
- Holborn Public Art - £32.5k. This project will commission two local jewellery artists to work with an intergenerational group of local residents in Holborn.
- Kings Cross Public Art - £5.2k. This is to fund a public art commission as part of the `Camden Alive` programme, and works with residents in Cromer Street and the KX Brunswick Neighbourhood Association.
- Regents Canal Public Art - £17k. This is working in collaboration with Camden Town Unlimited (CTU) and the Canal and Rivers Trust (CRT) to produce a feasibility study looking at potential areas for public art and improved lighting between Camden Town and Kings Cross.
- Regents Park Public Art - £3.1k. This is for a commission to curate two site-specific art installations for window-boxes situated on the Hampstead Road elevation of Camden's People Theatre.

4. Conclusion

As indicated last year, there has been a rebalancing in the income received from developers, with CIL payments now well established alongside lower levels of Section 106 than in previous years.

Major levels of Section 106 spending have continued in 2018/19, meaning that the overall balance has continued to fall as major infrastructure and affordable housing projects progress.

Whilst spending on local projects funded through 'local CIL' continued in 2018/19, we have also sought to lay the foundations for an increase in spending in future through a priority setting exercise for all wards, alongside improvements to the level of support given to ward members through the introduction of 'spending plans' in wards with large balances.

It is also important to remember the important role of non-financial obligations we place on developers, which also make a very important contribution to meeting our policy priorities (for example through on-site open space provision, affordable housing and apprenticeships). This report also touches on the use of developer contributions to help fund the considerable work we put in to monitoring the use of non-financial obligations such as construction Management Plans and Travel Plans to manage the impacts of development as far as we can.

We are committed to ensuring that we make the best possible use of developer contributions to provide benefits to communities and the environment in Camden, and this report sets out how we intend to use s106 and CIL funds to invest in our communities and ensure local people benefit from growth in line with Camden 2025 priorities.

We hope you find this report useful. If you have any comments or suggestions about the report, please email cil@camden.gov.uk or planningobligations@camden.gov.uk.

APPENDIX 1.1 – CIL FUNDING FOR SCHOOLS

In 2018/19 £2 million of CIL was used as a contribution towards a programme of school improvement works totalling £21m at the following schools (i.e. 10% of total costs associated with school improvement works).

Community Schools

Primary

Argyle	£1,002,874
Beckford	£483,849
Brecknock	£1,189,830
Brookfield	£487,771
Carlton	£409,959
Christopher Hatton	£536,795
Eleanor Palmer	£438,766
Fitzjohn's	£137,759
Fleet	£411,722
Gospel Oak	£940,387
Kingsgate	£192,160

Netley	£437,044
New End	£237,109
Primrose Hill *	£1,251,963
Rhyl	£368,079
Richard Cobden *	£2,097,116
Torriano School (Infant & Junior)	£565,406
<u>Primary Total</u>	£11,188,589
<u>Secondary</u>	
Acland Burghley *	£4,950,000
Camden School for Girls *	£350,000
Hampstead *	£2,146,167
Parliament Hill/William Ellis/LA Swap *	£1,000,000
<u>Secondary Total</u>	£8,446,167
Community Schools Total	£19,634,756

<u>Children's Centres</u>	
1A Children's Centre	£29,163
Agar Grove	£47,404
Gospel Oak Children's Centre	£117,709
Hampden	£395,245
Harmood	£232,051
Kilburn Grange	£18,463

Konstam	£90,757
Langtry	£254,569
Regent's Park	£152,606
<u>Children's Centres Total</u>	£1,337,967
TOTAL all projects	£20,972,723

**APPENDIX 1.1 HIGHWAYS WORKS FUNDED FROM CIL
2018- 2019 (£4m)**

Footway Improvement	
Location	Cost
Prince of Wales Rd	£23,112
Prince of Wales Rd	£16,096
Well Road	£5,702
Well Road	£7,107
Well Road	£12,246
St Leonards Sq	£14,495
St Leonards Sq	£14,495
Flask Walk	£13,391
Flask Walk	£13,391
Flask Walk	£13,391
Highgate Road	£20,383
Highgate Road	£11,790
Powlett Place	£2,673
Lady Somerset Road	£17,199
Oakford Road	£11,817
Highgate Road	£6,753
Dartmouth Park Road	£27,543
Dartmouth Park Road	£27,594
Dartmouth Park Road	£27,594
Dartmouth Park Road	£22,417
Dartmouth Park Road	£21,278
Highgate Road	£28,441
Lady Somerset Road	£217,399
Castle Road	£22,476
Castle Road	£19,545
Castlehaven Road	£7,130

Brunswick Square	£5,843
Princeton street	£14,236
Orde Hall street	£18,396
Dombey Street / Harpur Street	£2,467
Grays Inn road jnc with Heatcote St	£5,621
Mercer Street/ Between seven dials and shaftesbury Avenue	£6,167
Tavistock Square / opp Age UK	£21,040
Tottenham Street junc with Charlote Stret	£4,895
Boswell street	£6,500
John's Mews	£9,625
Handle street.	£15,575
Kenton Street	£28,010
Montague Street	£6,918
Montague Place	£15,138
Coram Street	£36,237
Hasting Street - JW Judd street (outside Skinners pub)	£4,454
Little russel street / btwn Bury st and coptic street - P1	£5,293
Murray Mews	£156,149
Belsize Road	£15,063
Ascham Street	£32,480
Greville Palce	£20,726
Dunollie Road	£23,993
Leverton Street	£26,940
Frognal Gardens	£61,299
Ferncroft Avenue	£154,867
Camden High Street	£35,217

Camden Square	£52,103
Albert Terrace	£24,847
Primrose Hill Road	£40,505
Total (Footway)	£1,476,062

Carriageway Improvements	
Roadname	Actual Cost(£)
Maygrove Rd	£73,615
Chester Rd	£143,891
Endsleigh Gardens	£35,871
Quadrant Grove	£15,728
Eldon Grove	£29,763
Lymington Rd	£23,474
Elaine Grove	£28,987
Roderick Rd	£42,976
Belmont St	£27,602
Boundary Rd	£62,423
West End Lane	£56,218
Maresfield Gardens	£57,999
Fleet Road	£100,616
Ravenshaw St	£25,521
Greville Place	£33,355
Arlington Road	£46,289
Bayham St	£14,614
Harben Road	£34,762
Kentish Town Rd	£43,292
Alderred Rd	£28,304
Albert Terrace	£36,198
Marchmont St	£20,265
Leigh St	£16,432

Sandwitch St	£27,249
Baynes St	£26,910
Lyme St	£36,260
Rosslyn Hill And Hampstaed High St	£268,980
Sumatra Rd	£65,623
Agamemnon Rd	£39,602
Lyndhurst Gardens	£28,965
Inverness St	£21,739
Harrison St	£61,623
Heathcote St	£21,062
Birkenhead St	£17,489
Argyle Square	£11,633
Prince Of Wales Road	£88,289
Gillies St	£29,183
Spring Place	£38,274
Lady Somerset Rd	£39,854
Bernard Street	£61,861
Pancras Rd	£34,287
St Chad Street	£17,362
	£135,520
	£55,000
	£416,488
Total Carriageway	£2,541,448