

Strategic CIL Funding List July 2016

The Camden Community Infrastructure Levy (Camden CIL) was introduced in April 2016 and will be used to fund the general infrastructure needed to support growth, whilst developer Section 106 financial contributions will continue to be used to fund more site specific infrastructure.

In Camden, 75% of CIL collected will be spent on strategic projects (Strategic CIL), whilst 25% of Camden CIL collected will be spent on local projects (local CIL). A standard administration charge of up to 5% is also placed on Camden CIL in order to cover the costs of collecting, administrating and monitoring CIL.

This Strategic CIL Funding List provides an indication of what strategic infrastructure can be expected to be funded by the Community Infrastructure Levy in overall terms to meet strategic infrastructure needs. Not all of the projects have been fully authorised and many will be subject to funding from other sources which may change. Therefore it is likely that the list will be updated at regular intervals to reflect changing priorities and the availability of funding.

The allocation of CIL funds to these projects will be subject to sign off in line with the Camden constitution. The Cabinet will review the priorities for CIL spending on the projects on the funding list on a regular basis when formulating the Camden Medium Term Financial Strategy.

A separate ward member-led spending system has been developed for local CIL, and projects to be funded through the local proportion of CIL are set out as separate local CIL priority lists. These lists should be read alongside this Strategic CIL Funding List, but will be published separately in order to allow independent updating, given the differing preparation timescales and decision making processes involved.

Part 1- Short term funding 2016 – 2021

The approach to spending the strategic element of Camden CIL is determined through the council's Medium Term Financial Strategy (MTFS), which is agreed by the Cabinet. Camden's 2016 MTFS commits the first £22m (of strategic CIL i.e. the first 4-5 years of strategic CIL collected) to schools improvements and highways works. To reflect this and provide greater clarity on known spending plans set out in the MTFS, the short term strategic CIL funding list below (covering 2016-2021) confirms the projects that are likely to be funded by strategic CIL over this period.

Infrastructure type and projects	Funding (£M)	Delivery Date
Children's Services		
The delivery of additional educational provision is essential to supporting growth. Existing schools require a package of improvement works in order to ensure they are in the best place to continue to meet the aspirations of the Camden Plan for Camden to have the best schools in the country within a decade.		
Additional early years provision to meet identified needs and help ensure the Council meets its statutory duties	4	2015-2020
Primary school improvement works (scope of works will differ at each school but typically will include: technology/science teaching facility upgrades, acoustic improvements, kitchen and dining improvements and suitability improvements)	18	2015-2020
Secondary school improvement works (site specific modernisation and part rebuilding)	32	2015-2020
Accessibility improvements across all schools and children's centres	7	2015-2020
ICT improvements across all schools and children's centres	3	2015-2020
Additional special educational needs facilities in borough	5	2015-2020
Additional primary school provision to meet identified needs and help ensure the Council meets its statutory duties	20	2015-2020
Additional secondary school provision to meet identified needs and help ensure the Council meets its statutory duties	20	2015-2020
Transport Infrastructure		

Infrastructure type and projects	Funding (£M)	Delivery Date
The delivery of improvements to our transport infrastructure and public real is essential to supporting growth and promoting sustainable travel. A range of funding sources will be used to deliver transport improvements, and in the short term the council's Medium Term Financial Strategy commits to the use of Strategic CIL to help support Camden's highways as set out below.		
The provision, improvement, replacement, operation or maintenance of highway infrastructure to ensure the road network is capable of accommodating the demands associated with growth including carriageways, footways, drainage and street lighting but excluding site specific accessibility improvements (highway and related works) and vehicular crossovers and related works which would still be funded from Section 106 contributions.	19.8	2015-2020

Part 2- Medium – long term funding: 2021 – 2031

This section sets out the projects that may be funded by strategic CIL in the medium to long term, beyond the timescales of the current Medium Term Financial Strategy. Not all infrastructure on this list likely to be able to be funded by strategic CIL, however this table gives an idea of the projects that could be funded in medium to long term. It also includes projects that could potentially be delivered sooner should sufficient funding become available.

Infrastructure type and projects	Funding (£M)	Delivery Date
Children's Services		
The delivery of additional educational provision is essential to supporting growth. As well as the need for additional primary and secondary school provision, existing schools require a package of improvement works in order to ensure they are in the best place to continue to meet the aspirations of the Camden Plan for Camden to have the best schools in the country within a decade. At the present time, no allowance has been made for funding to support additional school places needs that may arise from a large scale redevelopment of Euston Station and surrounds.		
Additional early years provision to meet identified needs and help ensure the Council meets its statutory duties	4	2021-2031
Primary school improvement works (scope of works will differ at each school but typically will include: technology/science teaching facility upgrades, acoustic improvements, kitchen and dining improvements and suitability improvements)	18	2021-2031
Secondary school improvement works (site specific modernisation and part rebuilding)	32	2021-2031

Infrastructure type and projects	Funding (£M)	Delivery Date
Accessibility improvements across all schools and children's centres	7	2021-2031
ICT improvements across all schools and children's centres	3	2021-2031
Additional special educational needs facilities in borough	5	2021-2031
Additional primary school provision to meet identified needs and help ensure the Council meets its statutory duties	20	2021-2031
Additional secondary school provision to meet identified needs and help ensure the Council meets its statutory duties	20	2021-2031
<i>Sports and leisure infrastructure</i>		
The council has 9 sports pitches which serve the borough and will need upgrading. Funds could also be used to maintain and improve the following leisure centres which serve all wards.		
Talacre refurbishment. Costs to be confirmed in a feasibility study. This scheme could be delivered to before 2021 (i.e. from 2018) should sufficient strategic CIL become available.	3	2018-2021
Camden Town Sport Pitch, Canteloves Gardens Sports Facility, Oasis Sports Centre, Swiss Cottage Leisure Centre. Sport centre maintenance contracts will expire and approximately £500,000 will be needed per centre for ongoing refurbishments	2.5	post 2020
<i>Transport Infrastructure</i>		
The delivery of improvements to our transport infrastructure and public realm is essential to supporting growth and promoting sustainable travel. A range of funding sources will be used to deliver transport improvements, including the projects set out below, which could receive funding through Strategic CIL.		
Pedestrian and cycling infrastructure improvements (borough-wide) – the feasibility of adopting a strategic approach to reducing traffic dominance and encouraging walking and cycling by restricting traffic and through potential road closure will be considered using other funding. CIL funding will help realise this vision where projects are most needed, and would include innovative approaches such as the roll-out of pedestrian countdown at traffic signals as well as tree planting/ urban greening where appropriate and the introduction of sustainable lighting. These improvements to be funded through CIL will relate to improvements to overall network of pedestrian and cycling connections, but will not relate to site access/ site specific works, which continue to be funded through Section 106 agreements.	<u>5</u>	2021-2031

Infrastructure type and projects	Funding (£M)	Delivery Date
This approach is particularly desirable given the increase in population density that is occurring in Camden.		
The provision, improvement, replacement, operation or maintenance of highway infrastructure to ensure the road network is capable of accommodating the demands associated with growth including carriageways, footways, drainage and street lighting but excluding site specific accessibility improvements (highway and related works) and vehicular crossovers and related works which would still be funded from Section 106 contributions.	19.8	2021-2031
<p>Area-based public realm schemes:</p> <ul style="list-style-type: none"> • Kilburn area scheme – to build on planned projects in the area, to transform the urban realm, improve road safety, and improve links to the town centre. • Holborn area scheme – to transform the urban realm, improve road safety, reduce traffic dominance and make it easier to move through the area, particularly for pedestrians and cyclists. The scheme will consider how the gyratory could be converted to two-way working. • Kentish Town area scheme- this project will transform the area around Kentish Town Road with a focus on improving road safety, particularly for pedestrians and cyclists. It will also include an extension to the Royal College Street cycle route, to provide a continuous route from Holborn through to Kentish Town, north of Camden Road. • Kings Cross area scheme – enhancements to borough roads to link in to highway enhancements on TfL routes. TfL are developing proposals to transform its road network in the area, including proposals to remove the King’s Cross gyratory systems and other pedestrian, cycle and safety improvements. Works to borough roads could link into and expand the benefits of public realm changes in the area. • Camden Town area scheme - improving cycle permeability and unlocking the gyratory, widening the ‘Naked Streets’ approaches used on Camden High Street and making improvements in and around the south part of the Camden High Street. • Somers Town public realm: strategic public realm enhancements to support growth in the Somers Town area linked to the Somers Town reinvestment priorities. • Improvements to the West End Lane retail area, including street furniture, signs and pavements. • Gospel Oak: Queens Crescent public realm improvements • Improve accessible links (borough-wide) to and from rail stations: particularly where lifts have been installed in rail stations • Removing gyratories / conversion to two-way working: on borough roads - in Gospel Oak (Fleet Road, etc.), Torriano Avenue (and linking roads), and also enhancing borough roads where appropriate to support and enhance linkages to TfL roads where gyratories are removed • West End - Urban realm improvements in and around main roads in Camden’s part of the West End 	<p>1</p> <p>2</p> <p>1</p> <p>1</p> <p>1</p> <p>TBC</p> <p>1</p> <p>1.5</p> <p>2</p> <p>4</p>	<p>2019</p> <p>2020</p> <p>2021</p> <p>2021</p> <p>2022</p> <p>TBC</p> <p>2026</p> <p>2015-18 2020</p> <p>2020</p>

Infrastructure type and projects	Funding (£M)	Delivery Date
<p>(CIL monies could help deliver individual projects should funds become available).</p> <ul style="list-style-type: none"> Routes to Farringdon station - improvements to road safety, walking and cycling routes to the station, including the possible closure of some roads, in time for the start of Crossrail and Thameslink Programme services in 2018/19 (CIL monies could help deliver individual projects should funds become available). <p>All of the projects referred to above will relate to the general public realm and will exclude site access and other site-specific works which will still be funded from Section 106 contributions.</p>	<p>3.7</p> <p>1</p>	<p>2018/19</p> <p>2018/19</p>
<p>Freight consolidation centre (borough-wide) – this project will provide facilities to encourage innovative ‘last mile delivery’ using environmentally friendly small vehicles. Operators’ experience of using electrically assisted cycle freight vehicles has demonstrated that this approach can reduce emissions.</p>	<p>2</p>	<p>2017</p>
Health projects		
<p>The following projects relate to health facilities that are owned by Camden, which we believe could come forward as part of Camden’s Community Investment Programme in the next 5 years. Additional schemes may be selected and added to this list as a response to further needs which may be identified.</p>		
<p>Abbey Health Centre</p>	<p>£8m</p>	<p>2018</p>
<p>Greenwood Centre</p>	<p>£6m</p>	<p>2016</p>
<p>Adelaide Health Centre</p>	<p>£4.6m</p>	<p>TBC</p>
<p>Gospel Oak Children’s Centre – this is dependent on Alternative delivery options work so would be dependent on timescales for this.</p>	<p>£5</p>	<p>TBC</p>
Community infrastructure		
<p>Camden has a wide range of community facilities, owned or run by the council or the voluntary sector which serve many wards and support new development. The following projects are those that we believe could come forward in the next 5 years and are part of Camden’s Community investment programme. Additional schemes may be selected and added to this list as a response to further needs which may be identified.</p>		
<p>Abbey Community Centre: the redevelopment of the Abbey Estate will involves the provision of a new community centre alongside approx. 260 new homes, a health centre and retail and commercial facilities and public realm improvements.</p>	<p>£3.6m</p>	<p>2018</p>
<p>Surma Centre: the current building is costly to run and in need of refurbishment. It has limited opportunities for expansion within the current building footprint. The proposals for the Surma Centre site include additional housing above the new community building.</p>	<p>£7.9m</p>	<p>2020</p>

Infrastructure type and projects	Funding (£M)	Delivery Date
Highgate Newtown Community Centre: a proposal to repair and improve Highgate Newtown Community Centre and the adjacent Fresh Youth Academy.	1.5	2016 onwards