

Repairs 2021/22

Cost centre	Nominal	Description	Amount		Rechargeable	Non Rechargeable
H26010	532420	Fees and Charges Other Non VATable	-12400			-12400
H26011	581110	Central Support Recharges Income	-194968			-194968
H26010	611110	Salaries	833699.87	0.221908	185,005	648,695
H26010	613110	Agency Staff	11818.17			11,818
H26010	614110	Disclosure Barring Service Checks	60			60
H26010	614120	Employer Liability Insurance	132.46			132
H26010	614170	Staff Development and Training	8466.25			8,466
H26010	614180	Staff Recruitment Costs	0			0
H26010	623130	Premises Hire Facilities	1440			1,440
H26010	641170	Purchase Equipment Furniture and	51.65			52
H26010	641190	Catering and Vending Supplies	24.55			25
H26010	642150	Mobile Phone Costs	0		0	0
H26010	643150	Consultancy Fees	45013.95			45013.95
H26010	643250	Legal Disbursements	-24197.5			-24,198
H26010	643270	Professional Services General	3978.2			3,978
H26010	644110	ICT Hardware	0		0	0
H26010	644140	ICT Maintenance and Support	-42.7		-9	-33
H26010			0			0
H26010	681120	Internal Recharges Expenditure	222			222
H26010	681110	Central Support Recharges Expend	200676		41,249	159,427
H26010	681135	Recharges from GF to HRA Expenc	0			0
H26010			0			0
H26010			0			0
H26010						0
H26010						0
Grand Total			873,975		226,245	647,730

Cost centre	Nominal	Description	Amount		Rechargeable	Non Rechargeable
H24440	611110	Salaries	790024.39	0.210357	166,187	623,837
H24440	614110	Disclosure Barring Service Checks	120			120
H24440	614120	Employer Liability Insurance	181.24			181
H24440	644110	ICT Hardware	984		207	777
H24441	644120	ICT Software	39.54		8	31
H24442	681120	Internal Recharges Expenditure	70			70
H24440			0			0
H24440	681110	Central Support Recharges Expend	191106		37,055	154,051
H24440			0			0
H24440			0			0
Grand Total			982525.17		203,458	779,068

Amount	Rechargeable	Non Rechargeable
H26010	873,975	647,730
H26440	982,525	779,068
1,856,500	0	1,426,798

Total repairs costs 21-22 33,288,164
 Of which relate to communal repairs 6,814,097
 % of total repairs costs relating to communal repairs 20.5%
 Amount of total rechargeable relating to communal repairs 87,960

Total residents as at 31-3-22 32967
 Total leaseholders at 31.03.22 9789
 Total cost per resident 2.67
 Total recharge to lhs 26,118