

Directorate	Division	Service	Directorate Total	Division Total	Service Total	Month											
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Corporate Services			60			5	6	9	6	8	10	5	1	1	1	5	3
	Participation, Policy & Communication		0														
	Digital & IT		0														
	Law & Governance		1		1	0	0	0	0	1	0	0	0	0	0	0	0
		Legal		1						1							
		Business Support Services															
		Committee Services															
		Mayor's Office															
		Electoral Services															
	People & Inclusion (HR)		0														
	Finance & Procurement		0														
	Customer Services		59		5	6	9	6	7	10	5	1	1	1	1	5	3
		Benefits		5			1			2	1						1
		Council Tax & Business Rates		9	1	3	1		1				1		1		1
		Customer & Registration Services		26	4		6	4	2	4	2			1			2
		Contact Camden		0													
		Parking Operations		19		3	1	2	4	4	2						3
Supporting Communities			813			35	40	56	87	102	113	89	34	50	76	56	75
	Community Services		13		1	0	0	1	1	1	5	3	1	0	0	0	1
		Sports & Physical Activity		1								1					
		Community Partnerships		1				1									
		Libraries, Arts & Tourism		3								2	1				
		Safer Camden Network		0													
		Community Safety & Emergency Management		8			1		1	5							1
	Development		6		0	0	0	2	1	2	0	0	0	0	0	1	0
		Community Investment & Regeneration Programme		0													
		Asset Strategy & Valuation		1				1									
		Neighbourhoods		1					1								
		Town Hall Project		0													
		Regeneration & Development		4				1		2							1
	Housing Management		140		8	12	6	18	18	19	14	6	7	16	5	11	
		Estate Management (general)		19			2	2	4	3	4			1	2	1	
		Estate Management (estate parking)		5	1	1				1	1					1	
		Leaseholder Services		10		2		3	2		2	1					
		Landlord Services		96	6	9	4	11	10	11	7	5	7	15	3	8	
		Camden Safety Programme															
		Tenant & Leaseholder Participation		10		1		2	2	4							1
	Property Management		492		18	17	34	44	60	55	61	22	38	51	43	49	
		Facilities Management		3			1			1	1						
		Planned Works		2				2									
		Property Planning & Asset Management		3			1				2						
		Repairs & Operations		484	18	17	32	42	60	54	58	22	38	51	43	49	
	Regeneration & Planning		60		4	4	4	10	11	12	3	3	3	3	2	1	
		Transport Planning & Parking Strategy		1				1									
		Inclusive Economy		0													
		Development Management		13			2	2	3	1	1		3	1			
		HS2 Programme		0													
		Sustainability, Air Quality & Energy		0													
		Engineering & Building Control		3						2				1			
		Environment Services		29	4	4	1	7	3	5	1	2			1	1	
		Green Spaces		10			1		3	2	1	1		1	1		
		Public Protection		4					2	2							
	Housing Support Services		98		5	7	11	10	11	18	8	2	2	6	5	13	
		Camden Accessible Travel Solutions		26		1	6	5	2	9				1		2	
		Housing Needs		62	5	5	4	4	7	7	7	2	2	5	4	10	
		Housing Commissioning & Partnerships		2					1		1						
		Private Sector Housing														1	
		Temporary Accommodation		7		1	1	1	1	2						1	
	Resident Safety		4		0	0	0	2	0	2	0	0	0	0	0	0	
		Resident Safety Engagement		4				2		2							
		Safer Homes		0													
		Safety Performance & Governance		0													
Supporting People			78			8	5	8	6	5	9	8	9	1	8	7	4
	Adult Social Care		21		3	0	1	1	1	5	2	4	0	0	0	2	2
		Support & Safeguarding Adults		15		2			1	1	3	2	4				2
		Integrated Learning Disability Service (CLDS)		3							2					1	
		Camden & Islington Trust (incl R&R, SAMH.)		0													
		Awards & Contributions Team		1												1	
		Transformation & Performance		1			1										
		Mental Health Social Work Service		0													
		Provider Services		1	1												
	Children's Safeguarding & Social Work		49		4	4	7	4	4	4	5	3	1	6	5	2	
		Children & Young People Disability Service (MOSAIC)		3	1		1	1									
		Children In Need		27	2	1	5	1	3	2	2	2		4	3	2	
		Looked After Children & Care Leavers		17	1	3	1	2	1	2	3			2	2		
		Children's Quality Assurance		2								1	1				
	Early Intervention & Prevention		7		1	1	0	0	0	0	1	2	0	2	0	0	
		Early Years		3							1	1		1			
		Family Support & Complex Families		1		1											
		Integrated Youth Service		0													
		Special Educational & Inclusion Intervention Service		3	1							1		1			
		Adult Community Learning		0													
	Education & Integrated Commissioning		1		1	0	0	0	1	0	0	0	0	0	0	0	
		Resources		0													
		Mental Health & Learning Disabilities Integrated Commissioning		0													
		Adults Commissioning		1				1									
		Children's Integrated Commissioning		0													
		Education, Commissioning & School Organisation		0													
Whole Council Total			951			48	51	73	99	115	132	102	44	52	85	68	82